

Amendment: D14

Representatives G.M. SMITH, SIMRILL, HERBKERSMAN, WHITMIRE, STAVRINAKIS, ERICKSON, LOWE, FINLAY, and BANNISTER propose the following amendment:

STATEWIDE REVENUE

New

118.nr. (SR: Nonrecurring Revenue) (A) The source of revenue appropriated in subsection (B) is nonrecurring revenue generated from the following sources:

(1) \$103,451,091 from Fiscal Year 2018-19 Contingency Reserve Fund;

(2) \$463,514,950 from Fiscal Year 2019-20 Undesignated/Unreserved Funds;

(3) \$125,239,577 from Fiscal Year 2020-21 Debt Service Lapse

(4) \$36,311,463 from projected Fiscal Year 2020-21 unobligated general fund revenue as certified by the Board of Economic Advisors; and

(5) \$51,395,684 from CARES Act Reimbursements.

Any restrictions concerning specific utilization of these funds are lifted for the specified fiscal year. The above agency transfers shall occur no later than thirty days after the close of the books on Fiscal Year 2020-21 and shall be available for use in Fiscal Year 2021-22.

This revenue is deemed to have occurred and is available for use in Fiscal Year 2021-22 after September 1, 2021, following the Comptroller General's close of the state's books on Fiscal Year 2020-21.

(B) The appropriations in this provision are listed in priority order. Item (1) must be funded first and each remaining item must be fully funded before any funds are allocated to the next item. Provided, however, that any individual item may be partially funded in the order in which it appears to the extent that revenues are available.

The State Treasurer shall disburse the following appropriations by September 30, 2021, for the purposes stated:

(1) E240 - Office of Adjutant General

Hurricane Dorian State Cost Share.....\$12,700,000;

(2) E160 - Office of State Treasurer

Pandemic Stabilization Reserve Fund\$500,000,000;

(2.1) There is created within the Office of State Treasurer the Pandemic Stabilization Reserve Fund.

- (3) H630 - Department of Education
 - Instructional Materials\$10,000,000;
- (4) J020 - Department of Health and Human Services
 - Medicaid Management Information System\$16,678,434;
- (5) J040 - Department of Health and Environmental Control
 - Nursing Program Expansion\$ 1,000,000;
- (6) J120 - Department of Mental Health
 - State Veterans Nursing Homes Match\$27,000,000;
- (7) J160 - Department of Disabilities and Special Needs
 - South Carolina Genomic Medicine Initiative at Greenwood Genetic Center.....\$ 2,000,000;
- (8) L040 - Department of Social Services
 - Caring for South Carolina’s Children - Child Welfare Programs.....\$ 5,000,000;
- (9) H910 - Arts Commission
 - Statewide Community Arts Grants.....\$ 1,500,000;
- (10) P120 - Forestry Commission
 - Firefighting Equipment.....\$ 1,000,000;
- (11) P200 - Clemson University - PSA
 - Sandhill Recreation Research & Extension Building Repair\$ 990,000;
- (12) P210 - South Carolina State University - PSA
 - Small Business Recovery Assistance and Training.....\$ 350,000;
- (13) P280 - Department of Parks, Recreation, and Tourism
 - (a) Destination Specific.....\$15,000,000;
 - (b) Tourism Advertising\$ 5,000,000;
 - (c) South Carolina Association of Tourism Regions\$ 1,100,000;
- (14) P320 - Department of Commerce
 - Deal Closing Fund.....\$ 3,700,000;
- (15) D100 - State Law Enforcement Division
 - State Investigation Reimbursement.....\$ 549,676;
- (16) E200 - Office of Attorney General
 - Medicaid Provider Fraud Grant Match\$ 400,000;
- (17) K050 - Department of Public Safety
 - (a) Agency Vehicle Rotation\$ 750,000;
 - (b) Communication Equipment Replacement\$ 600,000;
- (18) N040 - Department of Corrections
 - Contract Nursing\$ 4,550,984;
- (19) N080 - Department of Probation, Parole and Pardon Services
 - (a) Alston Wilkes Society.....\$ 600,000;
 - (b) Agency Fleet Replacement\$ 625,672;
- (20) N12 - Department of Juvenile Justice
 - (a) Security Upgrades Phase 1 of 2\$ 1,500,000;

	<u>(b) Marine and Wilderness Program.....</u>	<u>\$ 1,500,000;</u>
	<u>(c) Midlands Evaluation Center Booking and Intake</u>	
	<u>Area</u>	<u>\$ 1,089,000;</u>
<u>(21)</u>	<u>N200 - Law Enforcement Training Council</u>	
	<u>Criminal Justice Academy</u>	
	<u>(a) HVAC Replacement Buildings 10 & 11</u>	<u>\$ 383,135;</u>
	<u>(b) Target System Upgrades</u>	<u>\$ 302,500;</u>
<u>(22)</u>	<u>P240 - Department of Natural Resources</u>	
	<u>(a) Lab Shoreline Stabilization</u>	<u>\$ 585,500;</u>
	<u>(b) Waterfowl Areas - Category 1.....</u>	<u>\$ 1,500,000;</u>
<u>(23)</u>	<u>P400 - Conservation Bank</u>	
	<u>Conservation Grants.....</u>	<u>\$ 2,000,000;</u>
<u>(24)</u>	<u>R060 - Office of Regulatory Staff</u>	
	<u>(a) Statewide Broadband Expansion.....</u>	<u>\$30,000,000;</u>
	<u>(b) Statewide Broadband Office.....</u>	<u>\$ 11,870;</u>
<u>(25)</u>	<u>R360 - Department of Labor, Licensing and Regulation</u>	
	<u>Urban Search & Rescue Task Force and Helicopter</u>	
	<u>Aquatic Rescue Team.....</u>	<u>\$ 850,000;</u>
<u>(26)</u>	<u>R600 - Department of Employment and Workforce</u>	
	<u>Be Pro Be Proud</u>	<u>\$ 642,500;</u>
<u>(27)</u>	<u>B040 - Judicial Department</u>	
	<u>(a) Virtual Courtroom Expansion.....</u>	<u>\$ 7,600,000;</u>
	<u>(b) Case Management System Modernization</u>	<u>\$10,000,000;</u>
<u>(28)</u>	<u>D300 - Office of Resilience</u>	
	<u>Resiliency Reserve Fund - Act 163 of 2020</u>	<u>\$50,000,000;</u>
<u>(29)</u>	<u>D500 - Department of Administration</u>	
	<u>Division of State Human Resources</u>	
	<u>Class & Compensation Reform.....</u>	<u>\$ 500,000;</u>
<u>(30)</u>	<u>E280 - Election Commission</u>	
	<u>State Matching Funds for 2020 HAVA Grant.....</u>	<u>\$ 1,353,494.</u>
<u>(C)</u>	<u>Unexpended funds appropriated pursuant to this provision may be carried</u>	
	<u>forward to succeeding fiscal years and expended for the same purposes.</u>	